

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: North Central Mental Health Center

Division/Unit: HHSA/Adult Mental Health

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

| | | | | | | | |
|------------|---------|-------|---|---|---------|---|-------------|
| ✓ No. Vol. | 1751.75 | Hours | 0 | X | \$18.04 | = | \$31,601.57 |
|------------|---------|-------|---|---|---------|---|-------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

Our volunteers were Master Level Child and Family Students and MSW Students. Thus, with supervision, they did telephone triage, initial assessments, individual counseling, and group counseling.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|----------|---|-------|---|---|---------|---|--------|
| No. Vol. | 0 | Hours | 0 | X | \$18.04 | = | \$0.00 |
|----------|---|-------|---|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

None.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

| Position | Hours | X | VCL | = | Dollar Benefit |
|----------|-------|---|-----|---|----------------|
| None | | | | | #VALUE! |
| | | | | | \$0.00 |

| | | | | | |
|----------|---|-------------|---|-------------|---------|
| No. Vol. | 0 | Total Hours | 0 | Total Value | #VALUE! |
|----------|---|-------------|---|-------------|---------|

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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

None

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| No. of Volunteers | Hours | Dollar Benefit |
|-------------------|-------|----------------|
| 1751.75 | 0 | \$31,602 |
| 0 | 0 | \$0 |
| 0 | 0 | #VALUE! |

| | | | | | |
|----------------|-------------|--------------------|----------|--------------------|----------------|
| TOTALS: | 1752 | Total Hours | 0 | Total Value | #VALUE! |
|----------------|-------------|--------------------|----------|--------------------|----------------|

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ None _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 95 X \$34.68

\$3,294.60

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 20 X \$34.77

\$695.40

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : T&D Training Cost: \$183.00

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$183.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$4,173.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$31,602.00**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$4,173.00**

TOTAL PROGRAM BENEFIT:

\$27,429.00

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6. RECRUITING:

Please describe your recruiting programs:

We contact S.D. State School of Social Work and Master Level Programs in
counseling.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We started the Morena Activity Center for our clients, and student volunteers helped staff the program.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We hope to keep our current level of masters level volunteers (3) and add 4 Ph.D.
level student volunteers.

9. GENERAL INFORMATION:

Name of person completing report:

Carter C. Gardner Ph.D.

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Volunteer Coordinator:

Dr. Charlie Hoar

Phone:

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10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-11-06
DATE

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